

ANNUAL REPORT 2015-2016

ACUNS



AUCEN

Association of Canadian Universities for Northern Studies
Association universitaire canadienne d'études nordiques

MEMBER INSTITUTIONS

Aurora College
Brock University
Cape Breton University
Carleton University
Dalhousie University
Institut national de la recherche scientifique
Labrador Institute of Memorial University
Lakehead University
McGill University
Queen's University
Saint Mary's University
Trent University

Université du Québec à Montréal
Université du Québec à Rimouski
Université du Québec à Trois-Rivières
Université du Québec en Abitibi-Témiscamingue
Université Laval
University of Alberta
University of Calgary
University of Ottawa
University of Prince Edward Island
University of Regina
University of Victoria
Yukon College

ASSOCIATION OF CANADIAN UNIVERSITIES FOR NORTHERN STUDIES

For over 30 years the Association of Canadian Universities for Northern Studies (ACUNS) has successfully promoted the advancement of northern scholarship. Established in 1978, ACUNS is a registered charitable organization operating with an office in Ottawa and volunteer representatives at over 30 member organizations across the country.

ACUNS' governing body is a Council of representatives from each member institution, who meet annually to oversee the work of the Association. An elected Executive and Board of Directors are responsible for the activities of the Association between general meetings. Each member institution appoints an individual as its ACUNS Council representative. Council members receive and distribute information from the Association and, in turn, represent their institution or organization at Association meetings.

VISION

Contributing to the well-being of Canada's North, its communities and its inhabitants by sharing knowledge gained through leadership in northern research and education.

MISSION

ACUNS plays a leadership role in promoting a diverse and comprehensive understanding of the North through facilitation of collaborative research, knowledge mobilization and education.

Contact us:

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32 Colonnade Rd
Suite 200
Ottawa, ON K2E 7J6
Tel: 613-820-8300

www.acuns.ca

Facebook: Association of Canadian Universities for Northern Studies - ACUNS

Twitter: @ACUNSAUCEN

Executive Director: Jeanette Doucet, awards@acuns.ca / Tel: 613-820-8300 ext.100

Communications Specialist: Andrew Collicott, communications@acuns.ca / Tel : 613-820-8300 ext. 101

Message from the President

I was very honoured to have been elected as ACUNS President at the November 7, 2015 annual general meeting (AGM) in Calgary, AB. We said good-bye to outgoing President Dr. Peter Geller, and celebrated the achievement of up-and-coming northern scholars at the 11th ACUNS Student Conference. We also ratified a revised ACUNS strategic plan (2015-2020), enabling the organization to move forward with renewed direction and purpose.

Dr. Peter Geller was a part of ACUNS for 10 years, first joining the Board in 2006 followed by the Executive in 2007, and becoming President in 2011. Under his leadership, ACUNS experienced many changes, as well as growth. Peter helped navigate the progression of staffing needs in recent years and the continued expansion of the CNST scholarship program, specifically with The W. Garfield Weston awards. He was a great supporter and mentor to the local organisation committee of the 9th ACUNS Student Conference held in Whitehorse in 2010. On behalf of the ACUNS Board of Directors, I wish to sincerely thank Peter for his many years of service to ACUNS and to northern scholarship overall.

We bid a fond farewell to Peter at the banquet portion of the 11th ACUNS Student Conference, "Due North", at the University of Calgary. Hosted and coordinated for the first time by the Arctic Institute of North America, the conference welcomed a number of students from across Canada. ACUNS helped fund 28 early-career scholars to showcase their own work at the conference and to learn from the work of their peers. As always, the student conference provided an opportunity for young academics to get a taste for scientific conferences, without the anxiety of possibly being overshadowed by the prestigious presentations of well-established northern researchers.

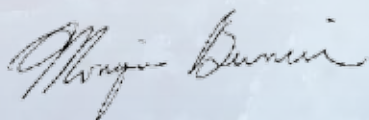
The ACUNS membership approved a new strategic plan in Calgary to expand the scholarship funding for northern research in the social sciences, humanities and health sciences (SSHHS). To this end ACUNS inaugurated a scholarship, available only to candidates working in the SSHHS, in 2015-2016 to honour former ACUNS President Jim McDonald who passed away in 2015. The scholarship is funded entirely by ACUNS and is awarded to a candidate who demonstrates exceptional commitment in community engagement as part of their northern research. Cole Atlin, University of Waterloo, is the first recipient of the \$5,000 Dr. Jim McDonald Scholarship.

Another direction outlined in the strategic plan involves making a more coordinated effort at communicating with existing and emerging stakeholders. ACUNS has hired a Communications Specialist to work with our Executive Director, Jeanette Doucet, to meet that need. I would like to thank Sophie Villeneuve for her time and efforts in the role. We look forward to filling that position on a permanent basis in the early winter of 2016-17, but for now we are pleased to have Andrew Collicott coordinate ACUNS' communications.

I was very pleased to be on hand in Vancouver to introduce the recipient of the 2015 Weston Family Prize for Lifetime Achievement in Northern Research during ArcticNet 2015. As many of you know, Ian Stirling is a world-renowned scholar and expert on polar bears and their habitats. Dr. Stirling has made the study of polar bears a life-long mission and has successfully made its plight as an endangered species known to a worldwide audience. The Weston Family Prize for Lifetime Achievement in Northern Research is generously funded by The W. Garfield Weston Foundation, adjudicated by a selection committee and coordinated by ACUNS staff. Thank you to all who make the adjudication of this Lifetime Achievement Prize possible.

Back in November 2015, I was joined on the Executive by Dr. Gary Wilson of the University of Northern British Columbia as ACUNS Vice-President, and Dr. Audrey Giles of the University of Ottawa as Secretary-Treasurer. Both Gary and Audrey bring a wealth of northern and ACUNS Board experience to the Executive. We also welcomed two new Board members: Drs. Gabrielle Slowey and Stephanie Irlbacher-Fox. Together with the committed members of our Board of Directors, I am confident that ACUNS will continue to play a leadership role in promoting a diverse and comprehensive understanding of the North by facilitating collaborative research, knowledge mobilization, and education.

Kind Regards,



Dr. Monique Bernier
ACUNS President

Board of Directors

President

Dr. Monique Bernier
Institut national de la recherche
scientifique – Centre Eau, Terre
et Environnement

Vice-President

Dr. Gary Wilson
University of
Northern British Columbia

Secretary-Treasurer

Dr. Audrey Giles
University of Ottawa

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Dr. Kevin Turner
Brock University

Dr. Karla Williamson
University of Saskatchewan

Dr. Gabrielle Slowey
York University

Dr. Stephanie Irlbacher-Fox
Fox Consulting Ltd.

Canadian Northern Studies Trust

The Canadian Northern Studies Trust (CNST) is the awards program of ACUNS. The CNST has provided more than five million dollars in scholarships and awards from Association endowments and annual donors in support of northern research since 1982. The Trust continues to be grateful for the generous support of our donors, The W. Garfield Weston Foundation, the Northern Scientific Training Program (NTSP), Polar Knowledge Canada (PKC), and the Beverly Qamanirjuaq Caribou Management Board.

Adjudication Committees

CNST Management Committee

Dr. Jackie Dawson (sabbatical), University of Ottawa

Dr. Chris Derksen, Environment Canada

Dr. Heather Exner-Pirot, University of Saskatchewan

Ms. Amanda Graham, Yukon College

Dr. Rob Huebert, The University of Calgary

Dr. P. Whitney Lackenbauer, St. Jerome's University

Dr. Gita J. Ljubcic, Carleton University

Dr. Lisa Loseto, Fisheries and Oceans Canada

Dr. Aynslie Ogden, Yukon Government

Ms. Jennie Rausch, Environment Canada

Dr. Julie Talbot, Université de Montréal

Dr. Gregory Thiemann, York University

CNST Natural Sciences Committee

Dr. Joël Bêty, Université du Québec à Rimouski (UQAR)

Dr. Daniel Fortier, Université de Montréal

Dr. Greg Henry, University of British Columbia

Dr. Derek Mueller, Carleton University

Dr. Scott Lamoureux, Queen's University

Dr. Nick Lunn (Chair), Environment Canada

Dr. Mark Mallory, Acadia University

Message from the CNST Chair

I write this message as out-going Chair of the Canadian Northern Studies Trust (CNST) with mixed feelings. While I am looking forward to having some more time for personal projects, I have enjoyed my two terms as Chair of the CNST Committee and I look forward to staying with the CNST as an adjudicator.

ACUNS is actively seeking a new CNST Chair to undertake a two-year term and support the ACUNS staff to coordinate the adjudication process for the 2017 and 2018 award cycles. I will remain a member of the CNST Committee, acting as a resource for ACUNS staff and the Committee, providing some institutional memory as needed, to help ease the transition of the new chair.

I was pleased to see the level of academic strength demonstrated by both the applicants and the award recipients (Pages 6 – 8) this year. We received 134 applications from institutions across the country. Due to the number of high quality applications received in recent years, 15 applicants received the master's-level W. Garfield Weston Award for Northern Research—an increase from 10 recipients in previous years. On behalf of the CNST, I would like to thank The W. Garfield Weston Foundation for their support and the increase in funding that made this possible.

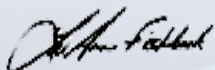
I would also like to thank the Foundation for their commitment to a new group of awards in the field of northern archaeology. In 2017-2018, five new awards will be added to acknowledge excellence in this field: one postdoctoral fellowship, two doctoral and two master's awards. I'm looking forward to reviewing the archaeology applications and helping support early-career northern archaeologists.

The CNST is also grateful to ACUNS for funding the Dr. Jim McDonald Scholarship, which recognizes the exceptional efforts of graduate students in Indigenous community engagement within the field of social sciences, humanities and health sciences. In 2015, the CNST awarded the inaugural award to a well-deserving student.

The CNST strives to make the award application and adjudication process more streamlined and user-friendly every year. The CNST remains committed to updating and re-formatting the guidelines and eligibility criteria for each award offered through the program. These efforts are an attempt to reduce repetition, making it easier for applicants, supervisors, and adjudicators to find key information necessary to complete their respective tasks in the process. The eligibility criteria and guidelines will be available on the ACUNS website and accessible to potential applicants without the need to register an account with the on-line application software. This software has also been completely updated and will be more efficient for all users.

I want to acknowledge all the CNST Committee members over the years for their volunteer dedication and hard work. My job was much easier because of you. The ACUNS Board of Directors and office staff have also been instrumental in supporting the work of the CNST Committee—Heather Cayouette, France Markey and Jeanette Doucet. I look forward to working with the next CNST Chair and the valuable members of the Committee.

Kinds regards,



LeeAnn Fishback, Chair
Canadian Northern Studies Trust (CNST)

W. Garfield Weston Awards for Northern Research

Postdoctoral Fellowship \$50,000



David Yurkowski
University of Manitoba

Ecologically significant areas across the Arctic revealed by multi-decade Arctic marine mammal space-use patterns



Laura Thomson
Simon Fraser University

Changing thermal regimes of mountain glaciers in a warming Canadian Arctic



Jennifer Provencher
Acadia University

Pathways and effects of plastic-associated contaminants in Arctic seabirds



Matthew Asplin
University of Victoria

Synoptic Drivers of Storm Surges in the western Canadian Arctic

Postdoctoral Fellowship Renewals \$50,000



Kathryn Hargan
University of Ottawa

Identifying spatial, temporal and species-specific differences in seabird contaminant loads to coastal Hudson Bay and Hudson Strait islands



Rachel ten Bruggencate
University of Waterloo

Connecting the dots: Combining chert geochemistry and GIS-modeling to reconstruct Palaeo-Eskimo mobility and lithic procurement on southern Baffin Island



Sonja Ostertag
University of Manitoba

Beluga health and habitat use: bridging diverse knowledge systems to understand ecosystem changes

Doctoral Level Awards \$50,000



Gwyneth Anne MacMillan
Université de Montréal

Biogeochemistry and Food Web Dynamics of Contaminants (Methylmercury and Rare Earth Elements) within Arctic Freshwater Ecosystems in the rapidly changing North



Samantha Burke
University of Waterloo

Effects of rising temperatures on the trophic dynamics primary productivity and mercury bioaccumulation in western Arctic lakes



Jean Holloway
University of Ottawa

Impacts of forest fire on discontinuous permafrost in the south-western Northwest Territories



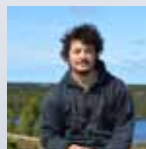
Anna Crawford
Carleton University

A multi-scale assessment of ice island deterioration and occurrence in the eastern Canadian Arctic



Robert Way
University of Ottawa

Field and modelling investigation of permafrost in the Labrador region of northeastern Canada



Michel Rapinski
Université de Montréal

Ethnobotany of the First Peoples of Quebec: contribution of traditional diet to maintaining food health and security



Sarah Fortune
University of British Columbia

Evaluating eastern Canada-West Greenland bowhead whale (*Balaena mysticetus*) energetic requirements and foraging habitat in a changing environment



Scott Flemming
Trent University

Evaluating the large-scale effects of overabundant geese on other tundra-nesting birds



Shaun Turney

McGill University

Functional diversity and prey suppression in a tundra mesocosm



Xavier Giroux-Bougard

McGill University

Monitoring movement, seasonal range and sexual segregation in barren-ground caribou herds of the Northwest Territories

Masters Level Awards \$15,000



Alice Wilson

Carleton University

Drained lake vegetation succession and carbon storage, Richards Island, NWT



Maha Ghazal

University of Manitoba

Ringed seal feeding ecology explored through stomach content analysis and Inuit Qaujimaqatugangit



Audrey Veillette

Université de Montréal

Long-term permafrost stabilization and modification: implications for the evolution of the periglacial landscape of the High Arctic, Bylot island, Nunavut



Marion Carrier

University of Montreal

Insects tell a story: relevance of science and Naskapi knowledge to geography discourses in Kawawachikamachs



Carolyn Gibson

University of Alberta

Long term effects of fire-induced permafrost thaw on high latitude carbon cycling



Mathieu Tétreault

Université du Québec à Rimouski

Effects of rearing and of food resources on the characteristics of the summer home range of the peregrine falcon nesting in the Arctic (*Falco peregrinus tundrius*)



Casey Remmer

University of Waterloo

A Framework for Monitoring Hydrological and Ecological Conditions in Lakes of the Peace-Athabasca Delta



Michael Hackett

University of Ottawa

Changes in the area and volume of glaciers and ice caps on Axel Heiberg Island since the 1950s



James Telford

Wilfrid Laurier University

Using paleolimnology to support a community-based monitoring program, Marian Watershed, NWT



Mitchell Bergstresser

Simon Fraser University

Abundance and distributions of methane-producing and methane consuming micro-organisms among lakes of the Mackenzie Delta



Katherine Black

Wilfrid Laurier University

The influence of moisture and nutrient availability on tundra shrub expansion across topographic gradients



Nicholas Brown

Carleton University

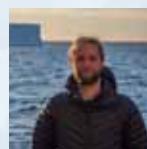
Estimating Subsurface Ice Loss in Permafrost using Temperature Time Series Data



Katriina O'Kane

University of British Columbia

Plant Succession in the Canadian High Arctic



Pierre-Luc Grondin

Université Laval

Phytoplankton species succession and main drivers during ice-edge spring blooms in the Arctic Ocean

Dr. Jim McDonald Scholarship for Northern Research \$5,000

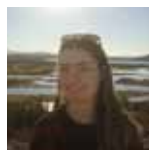


Cole Atlin

University of Waterloo

How conflict management could assist regional environmental assessment and planning in Canadian extractive sector development areas

Northern Resident Award \$ 5,000



Dana Harris

Brock University

Assessing climatic factors influencing the growth patterns and cellular development of Jack Pine (*Pinus banksiana*) in Yellowknife, NWT



Isobel Ness

University of Alberta

Understanding the unintended consequences of species reintroduction: interspecific interactions between bison and Dall sheep in a northern system.



Jared Gonet

University of Alberta

Population Viability Modelling of a Northern Mountain Caribou (*Rangifer tarandus caribou*) Herd: Carcross, Yukon.

Caribou Research and Management Award \$1,000



Nicholas Wilson

Wilfrid Laurier University

The Effects of a Changing Snowpack on the Bathurst Caribou Herd, Northwest Territories

Northern Resident Scholarship \$10,000



Laurie-Ann Lines

University of Alberta

Health Perceptions of Dene First Nations Youth within a Community Context



Alex DeBruyn

University of British Columbia

The Ecology of Thermophilic Lake Chub (*Couesius plumbeus*) in Atlin Warm Springs

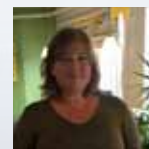
Canadian Northern Studies Trust Scholarship \$10,000



Janelle Baker

McGill University

Cree Perspectives on Wild Food Contamination in Alberta's Oil Sands Region



Amelia Merhar

York University

Moving Home: The Art of Transience in the Canadian Child Welfare System

Polar Knowledge Canada Scholarship \$10,000



Ellorie McKnight

University of Alberta

Characterizing spatial and temporal dynamics for Lü'an Män-Kluane Lake (Yukon): A step towards long-term monitoring and identifying climate change



Jordan Handley

University of British Columbia

Gendered Divisions of Labour and Knowledge at the Little John site (KdVo6), Yukon

The W. Garfield Weston Family Prize for Lifetime Achievement in Northern Research

The Weston Family Prize for Lifetime Achievement in Northern Research was created in 2011 to honour leading northern researchers who have advanced our understanding of Canada's northern environment, and significantly contributed to better understanding of the physical and biological environments, ecosystems and the impact of evolving climate issues. Previous winners are Dr. Serge Payette (2011), Dr. Louis Fortier (2012), Dr. John Smol (2013) and Dr. Charles Krebs (2014).

Congratulations to Dr. Ian Stirling, the 2015 recipient of the Weston Family Prize for Lifetime Achievement in Northern Research.

For more than 40 years, Dr. Stirling has studied the ecology and behaviour of Arctic marine mammals, particularly polar bears, which has led to a new era of ecological understanding of the Arctic.

Dr. Stirling is an Adjunct Professor in the Department of Biological Sciences at the University of Alberta and an Emeritus Scientist with Environment Canada. A highlight of his body of work is a study published in 1999, which confirmed for the first time that the negative impact of climate warming on polar bears was statistically significant. Specifically, his long-term study of polar bears in the Southern Beaufort Sea led to the first scientific documentation on the sudden plummet of ringed seal's reproduction, followed by a corresponding decrease in the survival of young polar bears.



Dr. Ian Stirling, the 2015 recipient of the Weston Family Prize for Lifetime Achievement in Northern Research.

The \$50,000 Weston Family Prize recognizes a leading northern researcher in natural science and is the largest of its kind. It is administered and awarded by the ACUNS.

Auditor's Report

MCKECHNIE & CO.
Suite 500, 1390 Prince of Wales Drive
Ottawa, Ontario, K2C 3N6

INDEPENDENT AUDITOR'S REPORT

To the Members of the Association of
Canadian Universities for Northern Studies

We have audited the accompanying financial statements of the Association of Canadian Universities for Northern Studies, which comprise the statement of financial position as at March 31, 2016 and the statements of operations, changes in fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

In common with many not-for-profit organizations, the Association of Canadian Universities for Northern Studies derives revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, verification of these revenues was limited to the amounts recorded in the records of the Association of Canadian Universities for Northern Studies. Therefore, we were not able to determine whether any adjustments might be necessary to donation revenue, excess of revenue over expenditure, and cash flows from operations for the year ended March 31, 2016, current assets and fund balances as at March 31, 2016.

Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of the Association of Canadian Universities for Northern Studies as at March 31, 2016 and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.



Chartered Professional Accountants, Licensed Public Accountant

Ottawa, Ontario
October 5, 2016

ASSOCIATION OF CANADIAN UNIVERSITIES FOR NORTHERN STUDIES
STATEMENT OF FINANCIAL POSITION

AS AT MARCH 31, 2016

	2016		2015	
	Core	Trust	Total	Total
ASSETS				
Current				
Cash	\$ 81,643	\$ 254,506	\$ 336,149	\$ 424,305
Investments (note 5)	26,798	308,157	334,955	274,673
Accounts receivable	40,799	0	40,799	31,198
Prepays	893	0	893	956
Interfund balances	132,646	(132,646)	0	0
	<u>282,779</u>	<u>430,017</u>	<u>712,796</u>	<u>731,132</u>
Investments (note 5)	0	6,435	6,435	91,159
	<u>\$ 282,779</u>	<u>\$ 436,452</u>	<u>\$ 719,231</u>	<u>\$ 822,291</u>
LIABILITIES AND FUND BALANCES				
Current				
Accounts payable and accrued liabilities	\$ 6,125	\$ 0	\$ 6,125	\$ 4,175
Government remittances payable	1,543	0	1,543	4,373
Awards payable	0	210,952	210,952	194,419
Deferred membership fees	4,500	0	4,500	1,500
	<u>12,168</u>	<u>210,952</u>	<u>223,120</u>	<u>204,467</u>
Fund balances				
Restricted	0	27,170	27,170	153,420
Endowment	0	198,330	198,330	198,330
Unrestricted (note 4)	270,611	0	270,611	266,074
	<u>270,611</u>	<u>225,500</u>	<u>496,111</u>	<u>617,824</u>
	<u>\$ 282,779</u>	<u>\$ 436,452</u>	<u>\$ 719,231</u>	<u>\$ 822,291</u>
				Subsequent events (note 6)

Approved on behalf of the Board:

Andrew R. Silva
Director

Spina
Director

(See accompanying notes to the financial statements)

ASSOCIATION OF CANADIAN UNIVERSITIES FOR NORTHERN STUDIES
STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED MARCH 31, 2016

	2016			2015		
	Core	Endowment	Restricted	Total	Total	Total
Revenue						
Government grants	\$ 76,000	\$ 0	\$ 0	\$ 76,000	\$ 96,000	\$ 96,000
University dues	36,000	0	0	36,000	46,500	46,500
Donations	0	0	1,074,801	1,074,801	1,152,771	1,152,771
Interest and other investment	227	3,909	1,938	6,074	13,208	13,208
National student conference	21,975	0	0	21,975	0	0
Unrealized investment losses	0	0	0	0	(7,278)	(7,278)
Other revenue	5,222	0	0	5,222	30	30
	<u>139,424</u>	<u>3,909</u>	<u>1,076,739</u>	<u>1,220,072</u>	<u>1,301,231</u>	<u>1,301,231</u>
Expenditure						
Advertising	1,036	0	0	1,036	0	0
Awards expense	3,504	0	0	3,504	0	0
Bank charges	1,078	0	0	1,078	1,480	1,480
Computers and technology	4,859	0	0	4,859	6,468	6,468
Insurance	2,826	0	0	2,826	2,811	2,811
Meetings and conferences	24,550	0	0	24,550	14,265	14,265
Miscellaneous	102	0	0	102	173	173
Office supplies	2,062	0	0	2,062	632	632
Personnel	58,872	0	0	58,872	71,012	71,012
Postage	1,410	0	0	1,410	946	946
Printing and copying	5,499	0	0	5,499	2,917	2,917
Professional fees	28,350	0	0	28,350	14,854	14,854
Projects	0	0	0	0	1,074	1,074
Studentships awarded	0	10,000	1,115,000	1,125,000	1,141,500	1,141,500
Post doctorate travel	0	0	53,548	53,548	40,210	40,210
Studentships rescinded	0	0	(20,000)	(20,000)	(65,000)	(65,000)
Student conference travel	24,494	0	0	24,494	0	0
Rent	1,800	0	0	1,800	0	0
Telephone	1,249	0	0	1,249	1,356	1,356
Translation	7,265	0	0	7,265	3,039	3,039
Travel	14,281	0	0	14,281	26,072	26,072
	<u>183,237</u>	<u>10,000</u>	<u>1,148,548</u>	<u>1,341,785</u>	<u>1,263,809</u>	<u>1,263,809</u>
(Deficiency) excess of revenue over expenditure	(43,813)	(6,091)	(71,809)	(121,713)	37,422	37,422
Administration allocation	48,350	0	(48,350)	0	0	0
Interest allocation	0	6,091	(6,091)	0	0	0
Fund balances, beginning	266,074	198,330	153,420	617,824	580,402	580,402
Fund balances, ending	<u>\$ 270,611</u>	<u>\$ 198,330</u>	<u>\$ 27,170</u>	<u>\$ 496,111</u>	<u>\$ 617,824</u>	<u>\$ 617,824</u>

(See accompanying notes to the financial statements)